

## CITY OF CARLISLE

### **SPECIAL CITY COUNCIL MEETING AGENDA**

Saturday, January 30, 2010

8:00 A.M.

City Council Chamber, 195 N. First Street, Carlisle

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*The following agenda items will be considered:*

#### **8:00 A.M. CALL TO ORDER**

2010-2011 Budget Workshop (attachment of budget projection report to follow):

8:00 Budget overview – Neil Ruddy, Kay Black

8:10 Library - Bob Berning and Library Board

8:25 Fire / EMS – Scott Burger

8:40 Police – Ryan Anderson

8:55 Aquatic Center, Parks and Recreation, Rec Center, Community Building, Cemetery – Jim Briseno, Phil Crippen

9:15 Solid Waste, Community Beautification, Economic Development – Neil Ruddy, Kay Black

9:30 City Council, Mayor

9:45 Legal Services, City Hall – Neil Ruddy, Kay Black

10:00 Expendable Trust and Agency, Non Expendable Trust and Agency, Self Funded Insurance - Neil Ruddy, Kay Black

#### **10:10 Break**

10:25 Street Lighting, Mosquito Spraying, Animal Control – Kay Black, Steve O’Braza

10:40 Water – Steve O’Braza

10:55 Sanitary Sewer / Wastewater Treatment – Steve O’Braza

11:10 Road Use (Streets) – Steve O’Braza

11:25 Electric – Don Miller

11:40 Debt Service

Special meeting dates:

- Special Council meeting to consider Capital Improvement Plan, Monday February 1, 2010, 6:30 PM
- Budget workshop Saturday February 6, 2010, 8:00 AM

12:00 Adjourn